## Omaha Airport Authority Traffic Statistics - December 2021

|                                  |                |                | %               |                  |              |                  |              | %               |
|----------------------------------|----------------|----------------|-----------------|------------------|--------------|------------------|--------------|-----------------|
|                                  | Month of       | December       | Incr.           |                  | Year to      | Date             |              | Incr.           |
| PASSENGERS                       | 2021           | 2020           | (Decr.)         | 2021             | Share %      | 2020             | Share %      | (Decr.)         |
| Enplaned                         | 178,970        | 91,176         | 96.3%           | 1,873,271        |              | 1,067,070        |              | 75.6%           |
| Deplaned                         | 168,913        | 82,972         | <u>103.6</u> %  | 1,876,066        |              | 1,072,946        |              | 74.9%           |
| Total<br><b>CARGO/MAIL (LBS)</b> | 347,883        | 174,148        | 99.8%           | 3,749,337        |              | 2,140,016        |              | 75.2%           |
| Enplaned                         | 5,187,241      | 6,604,233      | -21.5%          | 67,742,002       |              | 70,075,219       |              | -3.3%           |
| Deplaned                         | 7,372,984      | 8,265,757      | - <u>10.8</u> % | 81,856,339       |              | 84,784,731       |              | <u>-3.5%</u>    |
| Total                            | 12,560,225     | 14,869,990     | -15.5%          | 149,598,341      |              | 154,859,950      |              | -3.4%           |
| AIRCRAFT OPERATIONS              |                |                |                 |                  |              |                  |              |                 |
| General Aviation                 | 1,988          | 1,867          | 6.5%            | 26,896           |              | 21,914           |              | 22.7%           |
| Air Carrier<br>Air Taxi          | 3,934          | 2,972          | 32.4%<br>19.7%  | 45,068           |              | 35,744           |              | 26.1%<br>29.0%  |
| Military                         | 1,577<br>152   | 1,318<br>85    | 78.8%           | 18,597<br>3,299  |              | 14,420<br>1,483  |              | 29.0%<br>122.5% |
| Total                            | 7,651          | 6,242          | 22.6%           | 93,860           |              | 73,561           |              | 27.6%           |
| TOTAL PASSENGERS                 | ,              | - /            |                 | ,                |              | -,               |              |                 |
| ALASKA                           | 7,253          | 3,818          | 90.0%           | 93,319           | 2.5%         | 37,754           | 1.8%         | 147.2%          |
| SkyWest                          | -              |                | 0.0%            | 2,942            | 0.1%         | 19,003           | 0.9%         | -84.5%          |
| Alaska sub total                 | 7,253          | 3,818          | 90.0%           | 96,261           | 2.6%         | 56,757           | 2.7%         | 69.6%           |
| ALLEGIANT                        | 14,333         | 7,142          | 100.7%          | 117,485          | 3.1%         | 70,995           | 3.3%         | 65.5%           |
| AMERICAN                         | 38,141         | 2,327          | 1539.1%         | 419,697          | 11.2%        | 157,045          | 7.3%         | 167.2%          |
| Compass (1)                      | -              | -              | 0.0%            | -                | 0.0%         | 9,522            | 0.4%         | 0.0%            |
| Envoy                            | 14,865         | 14,930         | -0.4%           | 190,172          | 5.1%         | 105,350          | 4.9%         | 80.5%           |
| Mesa (2)                         | 251            | -              | 0.0%            | 897              | 0.0%         | 3,614            | 0.2%         | -75.2%          |
| PSA<br>Republic                  | 9,218<br>3,066 | 5,615<br>1,724 | 64.2%<br>77.8%  | 40,164<br>78,673 | 1.1%<br>2.1% | 43,418<br>59,874 | 2.0%<br>2.8% | -7.5%<br>31.4%  |
| SkyWest                          | 7,648          | 9,796          | -21.9%          | 47,651           | 1.3%         | 81,823           | 3.8%         | -41.8%          |
| American sub total               | 73,189         | 34,392         | 112.8%          | 777,254          | 20.7%        | 460,646          | 21.5%        | 68.7%           |
| DELTA                            | 33,759         | 5,094          | 562.7%          | 293,506          | 7.8%         | 168,649          | 7.9%         | 74.0%           |
| Endeavor Air                     | -              | 11,040         | 0.0%            | 2,428            | 0.1%         | 54,732           | 2.6%         | -95.6%          |
| Republic                         | 6,056          | -              | 0.0%            | 124,605          | 3.3%         | 5,128            | 0.2%         | 2329.9%         |
| SkyWest                          | 33,256         | 11,144         | 198.4%          | 320,119          | 8.5%         | 155,305          | 7.3%         | 106.1%          |
| Delta sub total                  | 73,071         | 27,278         | 167.9%          | 740,658          | 19.8%        | 383,814          | 17.9%        | 93.0%           |
| FRONTIER                         | 10,444         | 7,196          | 45.1%           | 101,568          | 2.7%         | 97,043           | 4.5%         | 4.7%            |
| SOUTHWEST                        | 115,177        | 65,416         | 76.1%           | 1,333,013        | 35.6%        | 715,751          | 33.4%        | 86.2%           |
| UNITED                           | 38,053         | 9,695          | 292.5%          | 281,852          | 7.5%         | 146,085          | 6.8%         | 92.9%           |
| Air Wisconsin (2)                | 1,329          | -              | 0.0%            | 1,560            | 0.0%         | 1,935            | 0.1%         | -19.4%          |
| CommutAir (3)<br>ExpressJet (4)  | 1,101          | 181            | 508.3%<br>0.0%  | 4,050            | 0.1%<br>0.0% | 181<br>11,062    | 0.0%<br>0.5% | 2137.6%<br>0.0% |
| GoJet                            | 1 012          | 1,892          | -46.5%          | 15 102           | 1.2%         | 4,064            | 0.2%         | 1012.0%         |
| Mesa                             | 1,012<br>1,291 | 5,834          | -77.9%          | 45,193<br>82,658 | 2.2%         | 41,825           | 2.0%         | 97.6%           |
| Republic                         | 2,683          | 3,568          | -24.8%          | 41,120           | 1.1%         | 72,498           | 3.4%         | -43.3%          |
| SkyWest                          | 8,769          | 7,577          | 15.7%           | 118,979          | 3.2%         | 64,670           | 3.0%         | 84.0%           |
| Trans States (5)                 |                | -              | 0.0%            |                  | 0.0%         | 8,783            | 0.4%         | 0.0%            |
| United sub total                 | 54,238         | 28,747         | 88.7%           | 575,412          | 15.3%        | 351,103          | 16.4%        | 63.9%           |
| CHARTERS                         | 178            | 159            | 11.9%           | 7,686            | 0.2%         | 3,907            | 0.2%         | 96.7%           |
| Total                            | 347,883        | 174,148        | 99.8%           | 3,749,337        | 100.0%       | 2,140,016        | 100.0%       | 75.2%           |

(1) Compass ceased operations on 4/7/20; (2) Provides irregular origin/departure service;

(3) CommutAir commenced operations on 12/19/20; (4) ExpressJet ceased operations on 9/30/20;

(5) Trans States ceased operations on 4/1/20